

	Budget	Spend	Year End	Budget v	Proposed	Variance
	2025/2026	2025/2026	Expected	Expected	2026/2027	
EXPENDITURE						
Audit costs	300.00	50.00	50.00	-250.00	300.00	Went over exemption limit and likely to again next year.
Clerk's salary and expenses	4250.00	2055.20	4123.20	-126.80	4250.00	To cover 20 hrs per month
Wage Admin Costs	105.00	45.00	96.00	-9.00	105.00	PAYE Costs
Bank charges	100.00	30.00	72.00	-28.00	100.00	Possible increase if account changes
Defib Contract	120.00	91.67	91.67	-28.33	120.00	
Election expenses	0.00	0.00	0.00	0.00	0.00	
Meeting room hire	250.00	35.00	335.00	85.00	350.00	6 X Meetings
Insurance	400.00	385.00	385.00	-15.00	400.00	
LALC & NALC subs and annual training & Web Support	200.00	120.00	120.00	-80.00	200.00	
SLCC Membership	80.00	0.00	80.00	0.00	80.00	
Clerk & Counsellor Training	0.00	0.00	0.00	0.00	0.00	
Roadside Safety (provision/maintenance)	0.00	0.00		0.00	0.00	
Grass - Verges	1800.00	1440.00	2040.00	240.00	2000.00	
Grass Cutting Park and Cemetery	2500.00	1530.00	2167.50	-332.50	2500.00	
Royal British Legion	30.00		0.00	30.00	30.00	
Cemetery Rates	120.00	106.00	106.00	-14.00	120.00	
Contingency	500.00	18.45	18.45	-481.55	500.00	
.Gov email addresses	110.00	50.00	50.00	-60.00	110.00	
Community Engagement	500.00	533.75	533.75	500.00	500.00	Community Park\Electric\Xmas Tree
TOTAL EXPENDITURE	11365.00	6490.07	10268.57		11665.00	
PRECEPT REQUIRED	11365.00				11665.00	Increase
						300.00

Parish Council Precept Calculator 2026/27

Please select your parish from the list below. Enter your estimated precept in the YELLOW box (line A). The council Tax charge is then calculated at F with the % change on the previous year.

Select Parish using the dropdown arrow by clicking on cell B5

Parish	Owmbly-By-Spital	2025/26	2026/27
A	Budget Requirement	11,365.00	11,665.00
B	WLDC Contribution	100.00	100.00
C	Council Tax Requirement (A-B)	11,265.00	11,565.00
D	Tax Base (Band D equivalents) - Estimate 26/27	119.35	119.35
E	Precept (Council Tax Charge) (C divided by D) £	94.39	96.90
F	Council Tax Increase/Decrease (+/-)		2.66%
	For a 0% tax increase the Precept needs to be:		11,365.00

Enter here