

Owmby Parish Council Precept Budget 2025/2026

	Budget	Spend	Year End	Budget v	Proposed	Variance
	2024/2025	2024/2025	Expected	Expected	Budget 25/26	
<b>EXPENDITURE</b>						
Audit costs	300.00	50.00	50.00	-250.00	300.00	Went over exemption limit and likely to again next year.
Clerk's salary and expenses	3630.00	2618.00	4216.00	586.00	4250.00	To cover 20 hrs per month
Wage Admin Costs	150.00	63.00	113.40	-36.60	105.00	PAYE Costs
Bank charges	100.00	41.40	77.40	-22.60	100.00	Possible increase if account changes
Defib Contract	120.00	106.00	106.00	-14.00	120.00	
Election expenses	0.00	0.00	0.00	0.00	0.00	
Meeting room hire	250.00	85.00	85.00	-165.00	250.00	6 X Meetings
Insurance	450.00	357.22	357.22	-92.78	400.00	
LALC & NALC subs and annual training & Web Support	300.00	110.00	360.00	60.00	200.00	no further requirement for web support
SLCC Membership	80.00	0.00	60.00	-20.00	80.00	
Clerk & Counsellor Training	150.00	0.00	0.00	-150.00	0.00	Removed
Roadside Safety (provision/maintenance)	0.00	0.00	0.00	0.00	0.00	
Grass - Verges	1800.00	1520.00	1520.00	-280.00	1800.00	
Grass Cutting Park and Cemetery	2200.00	2000.00	2000.00	-200.00	2500.00	
Royal British Legion	0.00	0.00	0.00	30.00	30.00	OPC Next year
Cemetery Rates	100.00	0.00	0.00	-100.00	120.00	
Contingency	800.00	0.00	0.00	-800.00	500.00	Contingency to build reserves (overspend mainly due to Electric on parl
.Gov email addresses	50.00	0.00	0.00	-50.00	110.00	
Community Engagement	500.00	186.23	500.00	500.00	500.00	Community Park\Electric\Xmas Tree
<b>TOTAL EXPENDITURE</b>	<b>10980.00</b>	<b>7136.85</b>	<b>9445.02</b>		<b>11365.00</b>	
						<b>Increase</b>
<b>PRECEPT REQUIRED</b>	<b>10980.00</b>				<b>11365.00</b>	<b>385.00</b>