

Owmbly Parish Council Precept Budget 2023/2024

	Budget	Spend	Year End	Budget v	Proposed	Variance	
	2023/2024	2023/2024	Expected	Expected	Budget 24/25		
<b>EXPENDITURE</b>							
Audit costs	100.00	0.00	260.00	160.00	300.00	200.00	Went over exemption limit and likely to again next year.
Clerk's salary and expenses	3500.00	0.00	3350.00	-150.00	3630.00	130.00	To cover 20 hrs per month
Wage Admin Costs	150.00	0.00	100.00	-50.00	150.00	0.00	PAYE Costs
Bank charges	100.00	0.00	72.00	-28.00	100.00	0.00	Possible increase if account changes
Defib Contract	120.00	0.00	120.00	0.00	120.00	0.00	Not had invoice yet for this year
Comm. resilience/em planning (e.g. training, resources)	100.00	0.00	0.00	-100.00	0.00	-100.00	Taken out
Election expenses	150.00	0.00	93.87	-56.13	0.00	-150.00	
Meeting room hire	250.00	0.00	200.00	-50.00	250.00	0.00	6 X Meetings
Insurance	450.00	0.00	326.83	-123.17	450.00	0.00	Likely to go up again with Electricity
LALC & NALC subs and annual training & Web Support	300.00	0.00	260.99	-39.01	300.00	0.00	no further requirement for web support
SLCC Membership	80.00	0.00	60.00	-20.00	80.00	0.00	
Clerk & Counsellor Training	800.00	0.00	0.00	-800.00	150.00	-650.00	Reduced
Roadside Safety (provision/maintenance)	0.00	0.00	0.00	0.00	0.00	0.00	
Grass - Verges	1000.00	1520.00	1520.00	520.00	1800.00	800.00	Under budgeted this year hence vast increase
Grass Cutting Park and Cemetery	1600.00	2052.50	2052.50	452.50	2200.00	600.00	
Royal British Legion	25.00	0.00	20.00	-5.00	0.00	-25.00	NPC Next year
Cemetery Rates	100.00	0.00	95.63	-4.37	100.00	0.00	
Contingency	1000.00	#REF!	2109.45	1109.45	800.00	-200.00	Contingency to build reserves (overspend mainly due to Electric on park)
.Gov email addresses	160.00	0.00	149.99	-10.01	50.00	-110.00	Need to budget additional £110 next year for hosting fee.
Community Engagement	£0.00	0.00			500.00		Community Park\Electric\Xmas Tree
<b>TOTAL EXPENDITURE</b>	<b>9985.00</b>	<b>#REF!</b>	<b>10791.26</b>		<b>10980.00</b>		
<b>PRECEPT REQUIRED</b>	<b>9580.00</b>				<b>10980.00</b>	<b>Increase</b>	
						<b>1400.00</b>	£
						<b>14.61</b>	%

**Parish Council Precept Calculator 2024/25**

Please select your parish from the list below. Enter your estimated precept in the YELLOW box (line A). The council Tax charge is then calculated at F with the % change on the previous year

Select Parish using the dropdown arrow by clicking on cell B5

Parish	2023/24	2024/25
Owmbly-By-Spital		
A Budget Requirement	9,985.00	10,980.00
B WLDC Contribution	100.00	100.00
C Council Tax Requirement (A-B)	9,885.00	10,880.00
D Tax Base (Band D equivalents) - Estimate 23/24	118.18	118.18
E Precept (Council Tax Charge) (C divided by D) £	83.64	92.06
F Council Tax Increase/Decrease (+/-)		10.07%
For a 0% tax increase the Precept needs to be:		9,985.00

Enter h