

Owmby Parish Council Precept Budget 2023/2024

	Budget	Spend	Year End	Budget v	Proposed	Variance	
	2022/2023	2022/2023	Expected	Expected	Budget 23/24		
<b>INCOME</b>							
					VAT		
<b>TOTAL INCOME</b>							
<b>EXPENDITURE</b>							
Audit costs	100.00	405.00	405.00	305.00	100.00	0.00	
Clerk's salary and expenses	2800.00	1479.40	2800.00	0.00	3500.00	700.00	
Wage Admin Costs	80.00	18.00	112.00	32.00	150.00	70.00	
Bank charges	80.00	36.00	72.00	-8.00	100.00	20.00	
Defib Contract	100.00	62.50	62.50	-37.50	120.00	20.00	
Comm. resilience/em planning (e.g. training, resources)	100.00	0.00	0.00	-100.00	100.00	0.00	
Election expenses	150.00	0.00	0.00	-150.00	150.00	0.00	
Grit bins and salt	0.00	0.00	0.00	0.00	0.00	0.00	
Meeting room hire	200.00	125.00	200.00	0.00	250.00	50.00	
Insurance	350.00	319.92	319.92	-30.08	450.00	100.00	
LALC & NALC subs and annual training & Web Support	150.00	138.21	260.00	110.00	300.00	150.00	
SLCC Membership	80.00	60.00	60.00	-20.00	80.00	0.00	
Clerk & Counsellor Training	800.00	250.00	800.00	0.00	800.00	0.00	
Roadside Safety (provision/maintenance)	0.00	0.00	0.00	0.00	0.00	0.00	
Grass Cutting and hedges Village	1520.00	1425.00	1600.00	80.00	1600.00	80.00	
Grass Cutting and hedges Cemetery\CPC	2000.00	840.00	1000.00	-1000.00	1000.00	-1000.00	
Royal British Legion	0.00	0.00	0.00	0.00	25.00	25.00	
Cemetery Rates	70.00	91.07	91.07	21.07	100.00	30.00	
Contingency	1000.00	0.00	0.00	-1000.00	1000.00	0.00	
.Gov email addresses					160.00	160.00	
<b>TOTAL EXPENDITURE</b>	<b>9580.00</b>	<b>5250.10</b>	<b>7782.49</b>		<b>9985.00</b>		
						<b>Increase</b>	
<b>PRECEPT REQUIRED</b>	<b>9580.00</b>				<b>9985.00</b>	<b>405.00</b>	<b>£</b>
						<b>4.23</b>	<b>%</b>